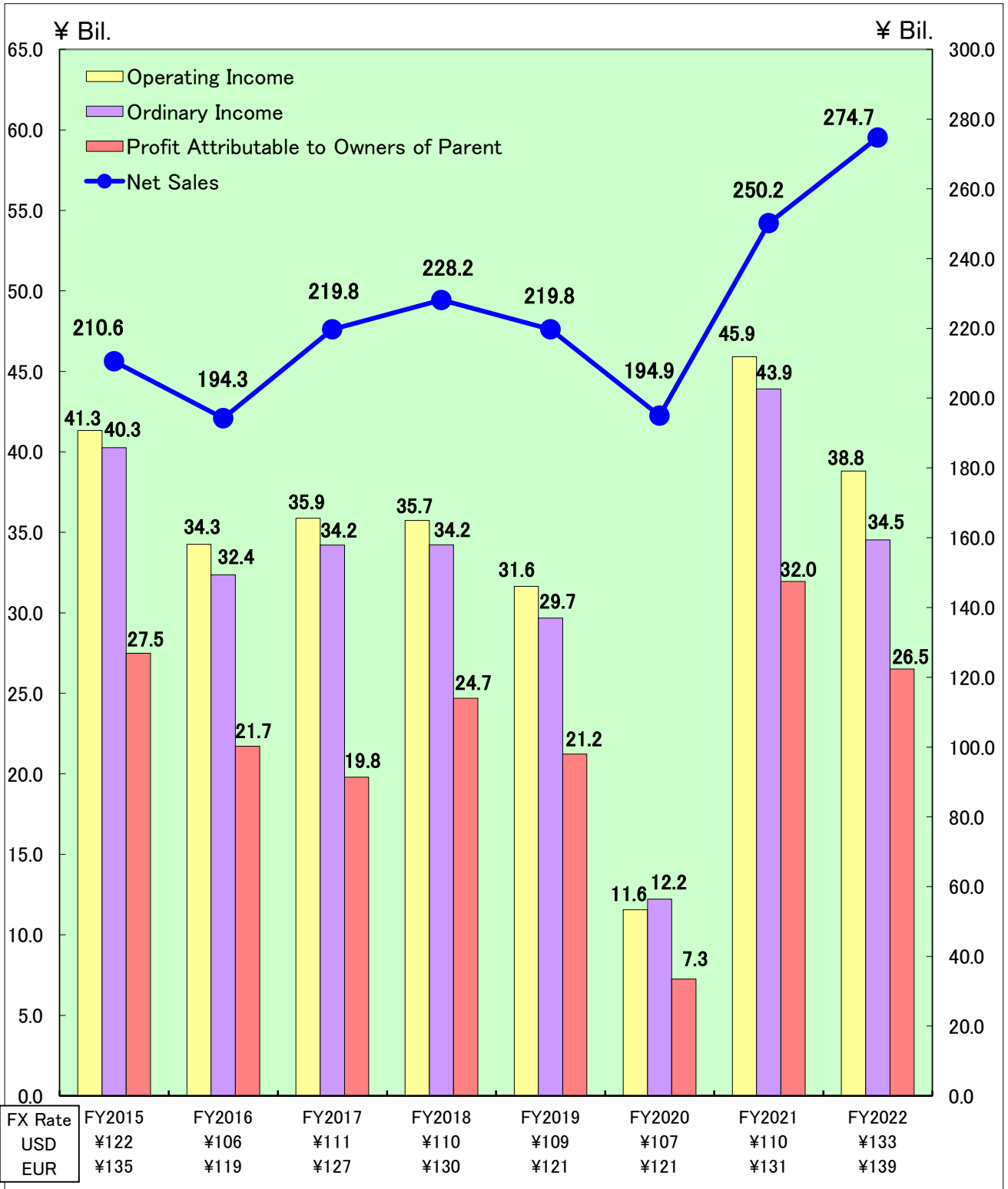


Consolidated Operating Results(1st Half)

(¥ Bil.)

	Results from previous 1st Half(FY2020)	1st Half Results(FY2021)		Growth ratio
Net Sales	250.2	275.0	274.7	10%
Operating Income	45.9	41.0	38.8	-15%
Ordinary Income	43.9	39.0	34.5	-21%
Profit Attributable to Owners of Parent	32.0	28.0	26.5	-17%

April announcement

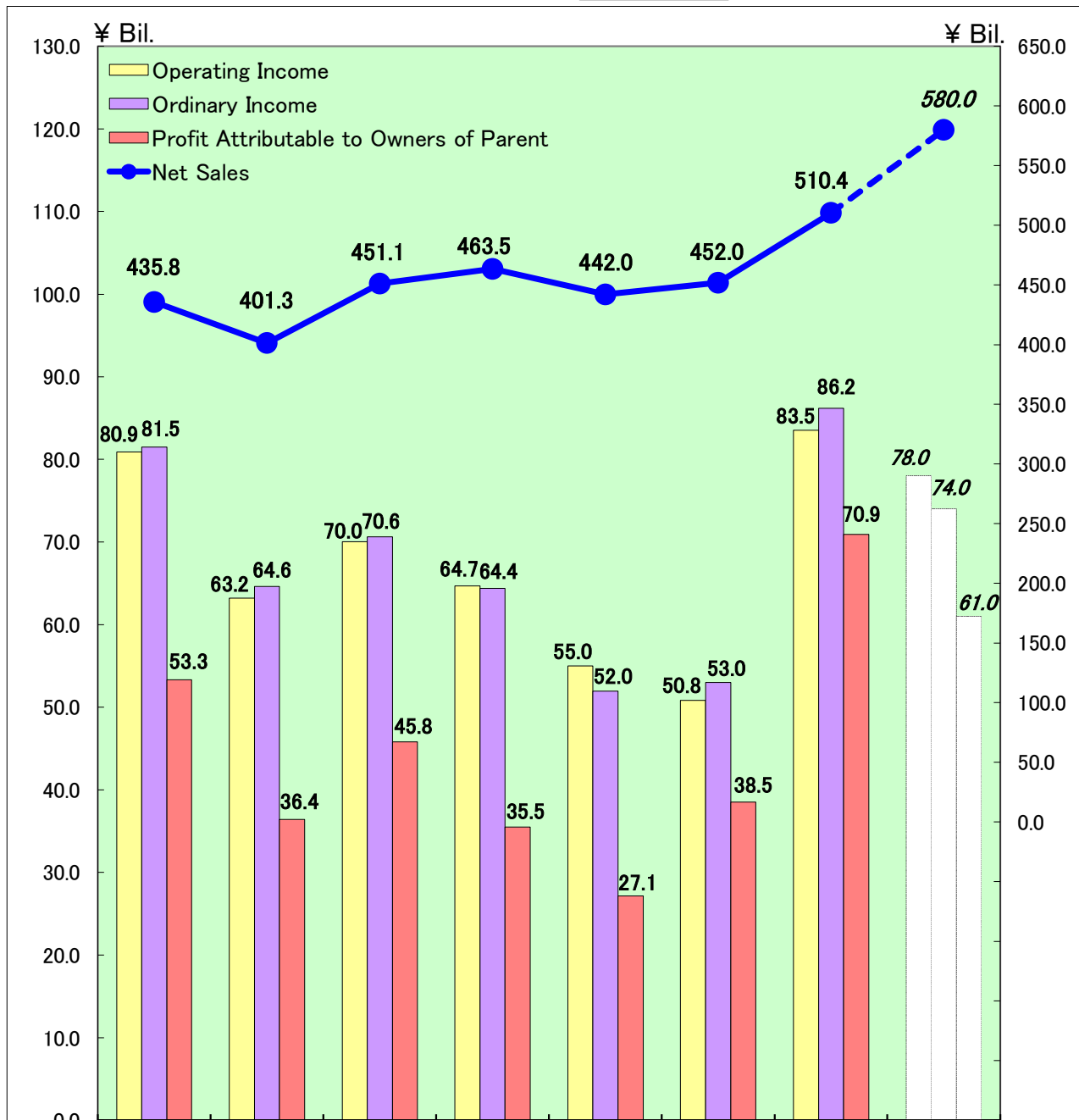


Consolidated Operating Results(Annual)

(¥ Bil.)

	Results from previous year(FY2020)	Forecast(FY2021)		Growth ratio
Net Sales	510.4	580.0	580.0	14%
Operating Income	83.5	90.0	78.0	-7%
Ordinary Income	86.2	88.0	74.0	-14%
Profit Attributable to Owners of Parent	70.9	65.0	61.0	-14%

April announcement



FX Rate	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
USD	¥120	¥109	¥111	¥111	¥109	¥106	¥110	¥137
EUR	¥132	¥119	¥129	¥128	¥121	¥124	¥131	¥137
ROE	13.3%	8.8%	10.4%	7.6%	5.8%	7.9%	12.9%	9.9%
EPS	¥163.28	¥112.71	¥142.42	¥110.35	¥84.73	¥121.61	¥226.56	¥196.62
Dividend	¥38	¥40	¥44	¥50	¥50	¥30	¥63	¥66