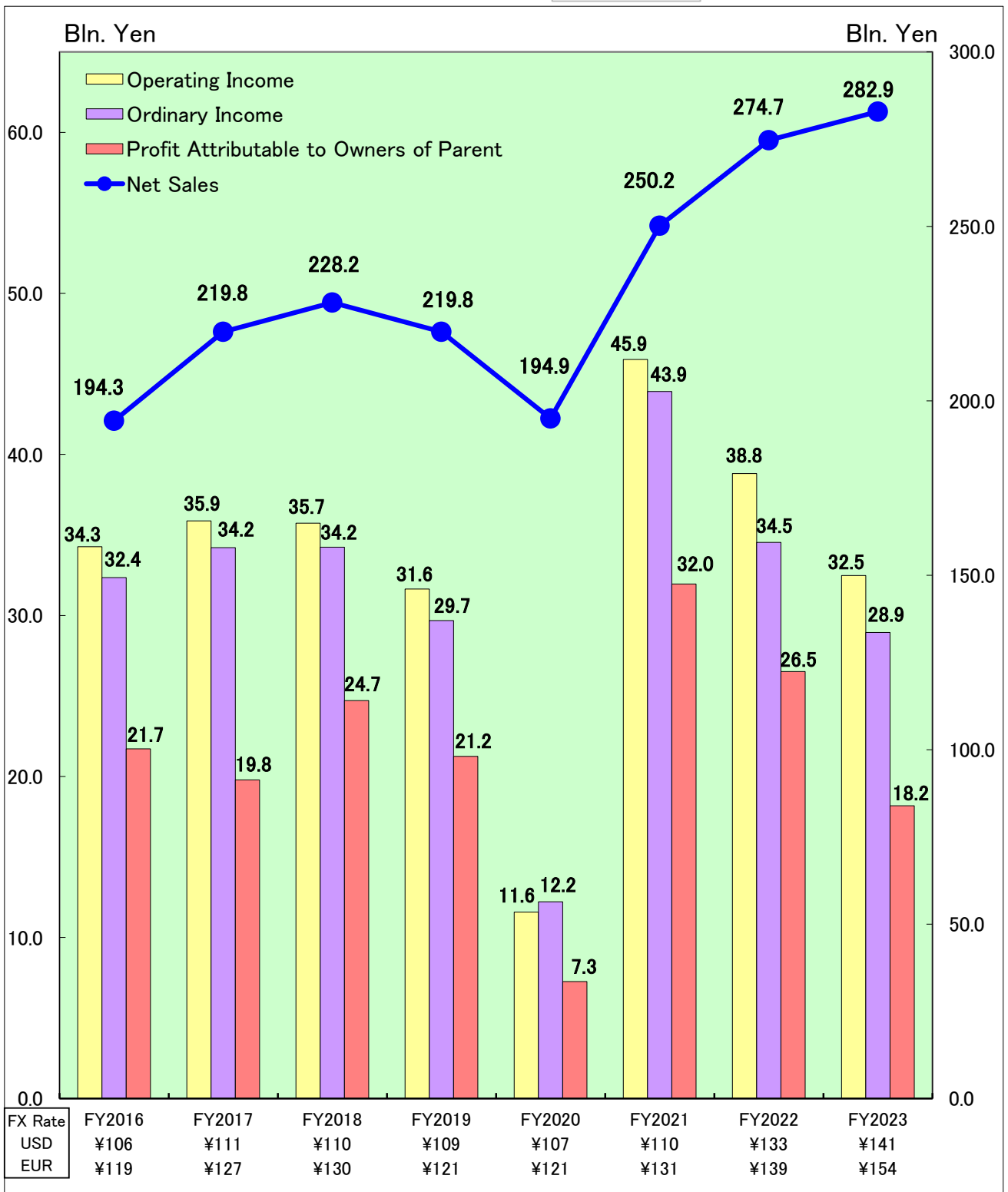


Consolidated Operating Results(1st Half)

(Bln. Yen)

| | Results from previous 1st Half (FY2022) | 1st Half Results (FY2023) | | Growth ratio |
|---|---|---------------------------|--------------|--------------|
| Net Sales | 274.7 | 265.0 | 282.9 | 3% |
| Operating Income | 38.8 | 25.0 | 32.5 | -16% |
| Ordinary Income | 34.5 | 23.0 | 28.9 | -16% |
| Profit Attributable to Owners of Parent | 26.5 | 16.0 | 18.2 | -31% |

April announcement



Consolidated Operating Results(Annual)

(Bln. Yen)

| | Results from previous year (FY2022) | Forecast (FY2023) | | Growth ratio |
|---|-------------------------------------|-------------------|--------------|--------------|
| Net Sales | 559.2 | 565.0 | 575.0 | 3% |
| Operating Income | 66.8 | 56.0 | 62.0 | -7% |
| Ordinary Income | 65.9 | 53.0 | 58.0 | -12% |
| Profit Attributable to Owners of Parent | 55.0 | 38.5 | 39.0 | -29% |

April announcement

