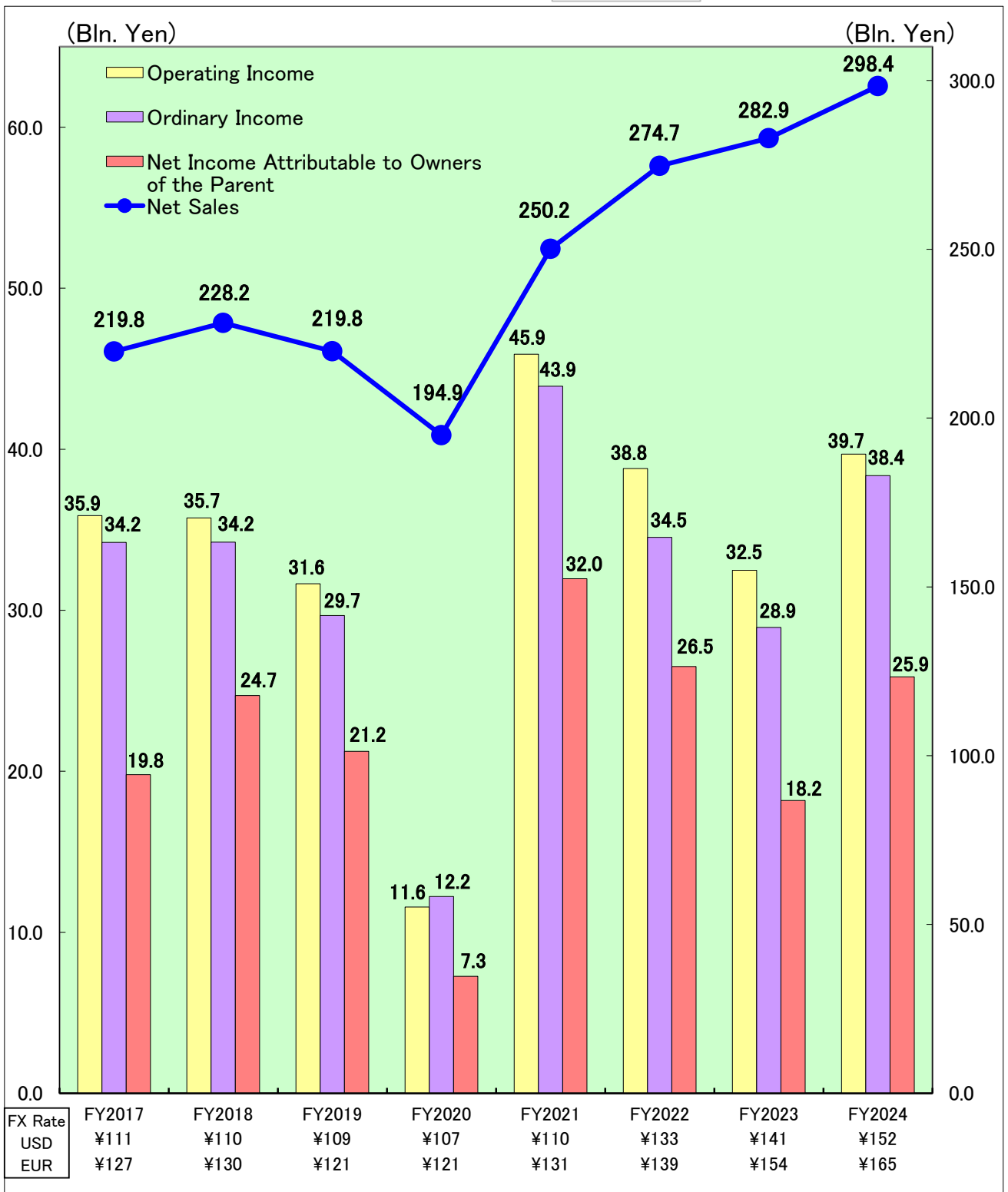


# Consolidated Operating Results(1st Half)

(Bln. Yen)

|   | Results from previous 1st Half (FY2023) | 1st Half Results (FY2024) |              | Growth ratio |
|---|---|---------------------------|--------------|--------------|
| Net Sales                                       | <b>282.9</b>                            | 295.0                     | <b>298.4</b> | +5%          |
| Operating Income                                | <b>32.5</b>                             | 30.0                      | <b>39.7</b>  | +22%         |
| Ordinary Income                                 | <b>28.9</b>                             | 28.0                      | <b>38.4</b>  | +33%         |
| Net Income Attributable to Owners of the Parent | <b>18.2</b>                             | 21.0                      | <b>25.9</b>  | +42%         |

April  
 Announcement



# Consolidated Operating Results(Annual)

(Bln. Yen)

|   | Results from previous year (FY2023) | Forecast (FY2024) |              | Growth ratio |
|---|-------------------------------------|-------------------|--------------|--------------|
| Net Sales                                       | <b>578.9</b>                        | 620.0             | <b>620.0</b> | +7%          |
| Operating Income                                | <b>66.4</b>                         | 75.0              | <b>78.0</b>  | +17%         |
| Ordinary Income                                 | <b>63.0</b>                         | 71.0              | <b>74.0</b>  | +17%         |
| Net Income Attributable to Owners of the Parent | <b>40.6</b>                         | 53.0              | <b>53.0</b>  | +31%         |

April  
 Announcement

