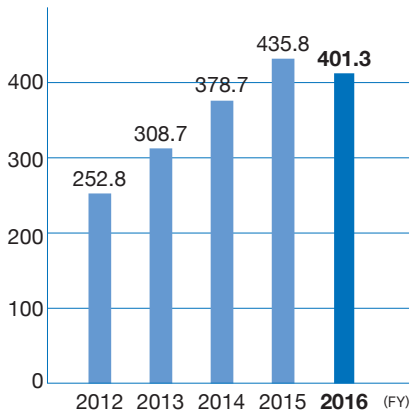


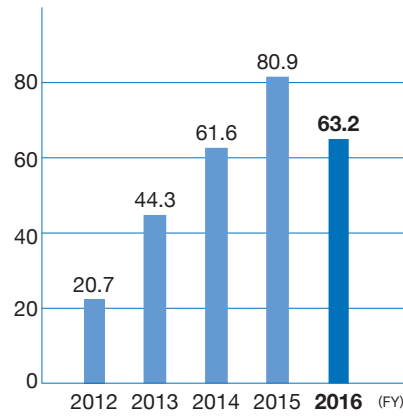
# Financial Highlights

The following data includes financial results of consolidated subsidiaries (21 domestic, 37 overseas companies as of March 31, 2017)

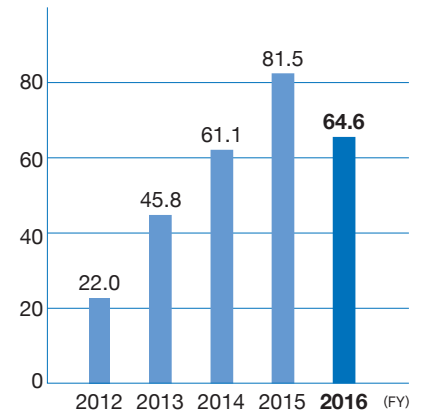
**Net Sales** (Billions of yen)



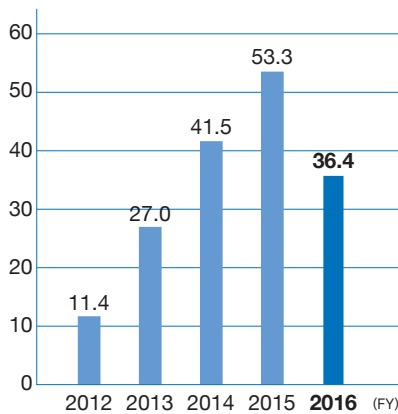
**Operating Income** (Billions of yen)



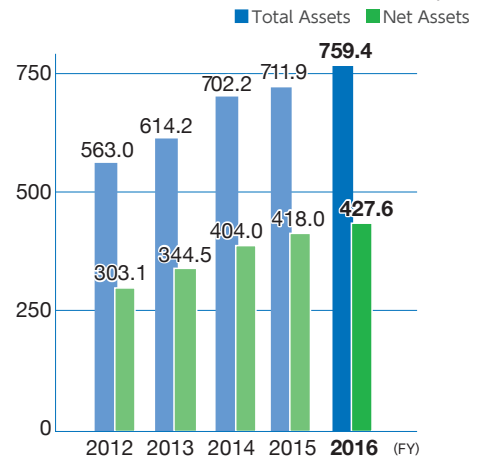
**Ordinary Income** (Billions of yen)



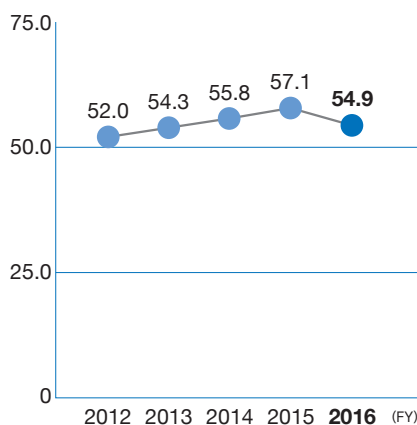
**Net Income** (Billions of yen)



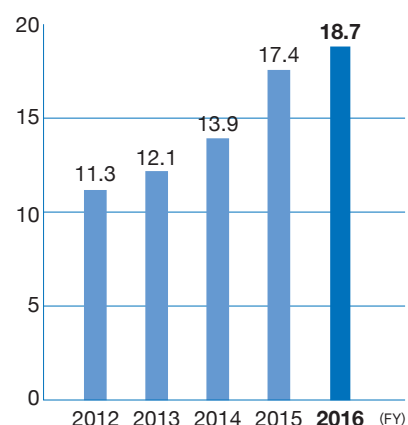
**Total Assets / Net Assets** (Billions of yen)



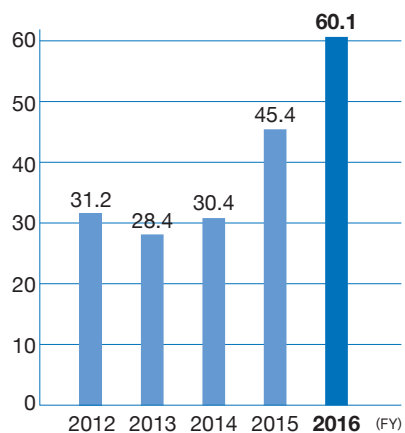
**Equity Ratio** (%)



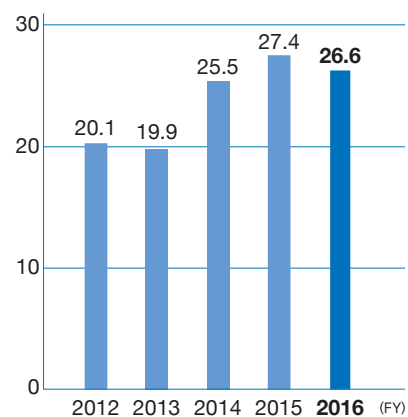
**Research and Development Expenses** (Billions of yen)



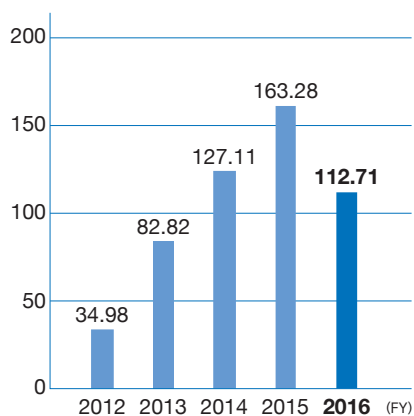
### Capital Expenditures (Billions of yen)



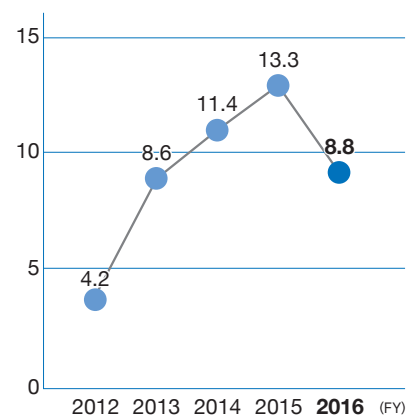
### Depreciation and Amortization (Billions of yen)



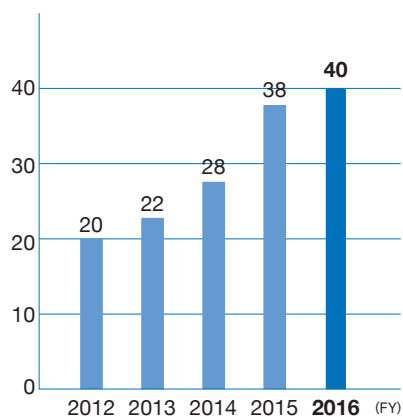
### Net Income per Share (Yen)



### Return on Equity (%)



### Dividends (Yen)



### Stock Price

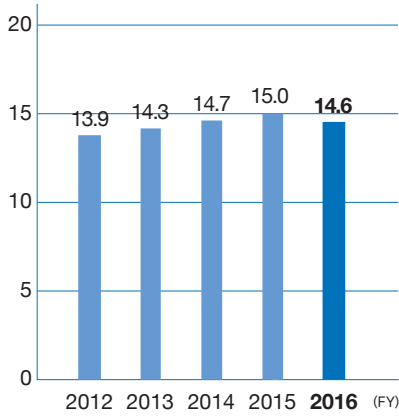
FY	2012	2013	2014	2015	2016
Highest(Yen)	1,181	2,230	2,827	3,345	<b>2,578</b>
Lowest(Yen)	752	946	1,864	1,904	<b>1,800</b>

# Non-Financial Highlights

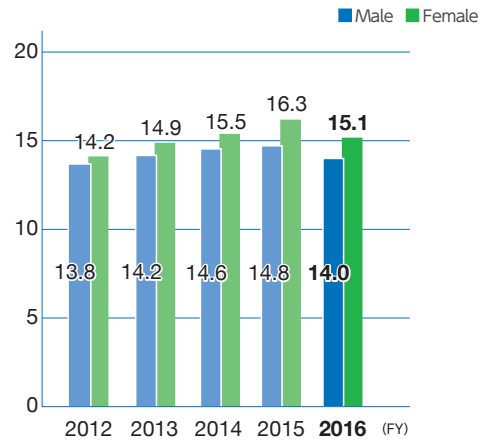
The following data includes non-financial results of consolidated subsidiaries (21 domestic and 37 overseas companies as of March 31, 2017)

## Human Capital

Average Years of Service (overall)

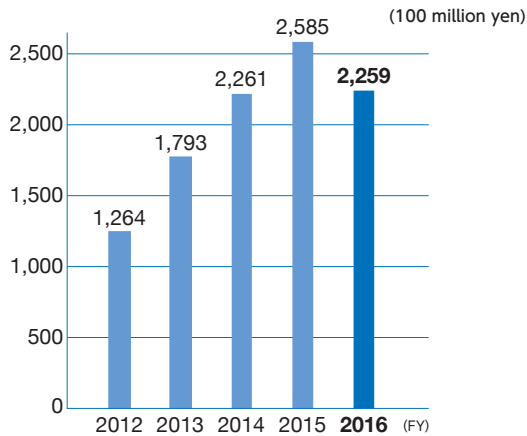


Average Years of Service (by gender)



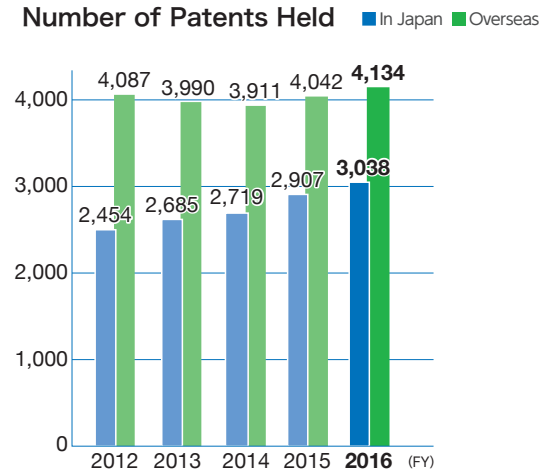
## Environmental Capital

Total Sales for Products Contributing to Environmental Protection (See page 47)



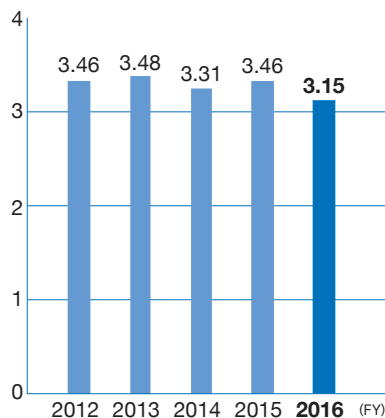
## Intellectual Capital

Number of Patents Held



## Social Relations Capital

Social Contribution Spending (100 million yen)



## Summary of Consolidated Financial Results for Five Fiscal Years

Operating results (fiscal year)	Mar. 2013	Mar. 2014	Mar. 2015	Mar. 2016	Mar. 2017	Mar. 2017
					Millions of yen	1,000 USD
Net sales	252,789	308,671	378,665	435,798	401,267	3,582,741
Cost of sales	178,052	208,052	254,387	289,266	272,435	2,432,455
Selling, general and administrative expenses	54,041	56,367	62,701	65,634	65,619	585,884
Operating income	20,696	44,252	61,577	80,898	63,213	564,402
Profit attributable to owners of parent	11,422	27,045	41,505	53,316	36,379	324,813
Capital expenditures	31,216	28,435	30,366	45,437	60,101	536,616
Depreciation and amortization	20,089	19,894	25,532	27,366	26,615	237,634
Research and development expenses	11,316	12,060	13,943	17,410	18,654	166,554
<b>Cash flows</b>						
Cash flows from operating activities	3,680	32,648	73,002	59,445	80,172	715,821
Cash flows from investing activities	(582)	(21,185)	(39,497)	(47,773)	(56,453)	(504,045)
Cash flows from financing activities	12,448	2,027	(26,000)	(373)	(13,013)	(116,188)
Cash and cash equivalents	102,845	119,782	128,617	136,065	144,693	1,291,902
<b>Financial position (end of fiscal year)</b>						
Total assets	563,030	614,220	702,234	711,897	759,434	6,780,661
Interest-bearing debt	155,816	167,296	156,203	163,973	174,150	1,554,911
Net assets	303,073	344,453	404,001	417,973	427,593	3,817,795
<b>Per share information</b>						
Profit per share	34.98	82.82	127.11	163.28	112.71	1.006
Cash dividends per share	20	22	28	38	40	0.357
<b>Financial indicators (%)</b>						
Operating margin	8.2%	14.3%	16.3%	18.6%	15.8%	15.8%
Return on equity (ROE)	4.2%	8.6%	11.4%	13.3%	8.8%	8.8%
Equity ratio	52.0%	54.3%	55.8%	57.1%	54.9%	54.9%